

Use of CDBG Funds by ALBANY, NY FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$20,376.25	0.34%
Subtotal for: ACQUISITION			\$20,376.25	0.34%
20	AP	Planning	\$9,190.00	0.15%
21A	AP	General Program Administration	\$281,675.87	4.72%
21B	AP	Indirect Costs	\$71,119.47	1.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$361,985.34	6.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$258,122.12	4.33%
18B	ED	ED Direct: Technical Assistance	\$172,726.67	2.90%
18C	ED	Micro-Enterprise Assistance	\$10,000.00	0.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$440,848.79	7.39%
13	HR	Direct Homeownership Assistance	\$18,347.85	0.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,466,691.18	24.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$34,447.00	0.58%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$42,646.77	0.72%
14H	HR	Rehabilitation Administration	\$990,582.19	16.61%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,000.00	0.05%
16A	HR	Residential Historic Preservation	\$2,083.30	0.03%
Subtotal for: HOUSING			\$2,557,798.29	42.89%
03	PI	Public Facilities and Improvements (General)	\$172,266.94	2.89%
03A	PI	Senior Centers	\$19,995.00	0.34%
03C	PI	Homeless Facilities (not operating costs)	\$75,921.56	1.27%
03D	PI	Youth Centers/Facilities	\$15,162.24	0.25%
03E	PI	Neighborhood Facilities	\$155,582.47	2.61%
03F	PI	Parks, Recreational Facilities	\$57,279.28	0.96%
03K	PI	Street Improvements	\$41,978.72	0.70%
03L	PI	Sidewalks	\$329,780.07	5.53%
03M	PI	Child Care Centers/Facilities for Children	\$7,500.00	0.13%
16B	PI	Non-Residential Historic Preservation	\$227,218.57	3.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,102,684.85	18.49%
05	PS	Public Services (General)	\$847,889.87	14.22%
05A	PS	Senior Services	\$45,706.22	0.77%
05B	PS	Services for The Disabled	\$3,700.00	0.06%
05C	PS	Legal Services	\$29,853.36	0.50%
05D	PS	Youth Services	\$391,742.25	6.57%
05G	PS	Battered and Abused Spouses	\$12,000.00	0.20%
05H	PS	Employment Training	\$43,670.45	0.73%
05I	PS	Crime Awareness/Prevention	\$17,601.50	0.30%
05K	PS	Tenant/Landlord Counseling	\$2,333.31	0.04%
05L	PS	Child Care Services	\$29,166.66	0.49%
05M	PS	Health Services	\$4,999.92	0.08%
05O	PS	Mental Health Services	\$2,250.00	0.04%
05R	PS	Homeownership Assistance (Not Direct)	\$13,150.00	0.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$36,129.48	0.61%
Subtotal for: PUBLIC SERVICES			\$1,480,193.02	24.82%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$5,963,886.54	100%